

Highlights

Key Financial Highlights (Six Years at a Glance)

	2019	2020	2021	2022	2023	2024
------(Rupees in millions)-----						
Share Capital	8,015	8,015	8,015	8,015	8,015	8,015
Reserves	61	232	954	1,217	1,448	2,523
Surplus on Revaluation of Assets - Net of Tax	815	815	762	968	933	901
Total Equity	8,891	9,062	9,731	10,200	10,396	11,439
Long Term Liabilities	301	640	578	836	604	509
Current Liabilities	1,104	1,610	1,685	1,613	2,036	2,241
Liabilities related to assets held for distribution to shareholders / disposal	323	323	-	-	-	-
Total Liabilities	1,728	2,573	2,263	2,449	2,640	2,750
Fixed Asset	411	1,000	4,987	5,861	5,823	6,008
Other Long Term Assets	2,758	3,139	3,942	3,531	3,707	4,437
Current Assets	2,753	2,767	3,064	3,257	3,506	3,744
Assets held for distribution to shareholders / disposal	4,697	4,729	-	-	-	-
Total Assets	10,619	11,634	11,993	12,648	13,036	14,189
Operational Results						
Total Income	1,280	1,373	2,095	1,887	1,824	3,114
Total Expenses	1,188	1,182	1,372	1,427	1,574	2,004
Profit Before Tax	92	191	723	460	250	1,110
Profit After Tax	88	194	696	399	220	1,028
Ratios						
Current Ratio	2.53	1.49	1.81	2.02	1.72	1.67
Quick Ratio	0.42	1.12	1.80	2.01	1.71	1.66
Net Profit Margin	7%	14%	33%	21%	12%	33%
Expenses as a percentage of Revenue	93%	86%	66%	76%	86%	64%
Profit Before Tax as a percentage of Revenue	7%	14%	34%	24%	14%	36%